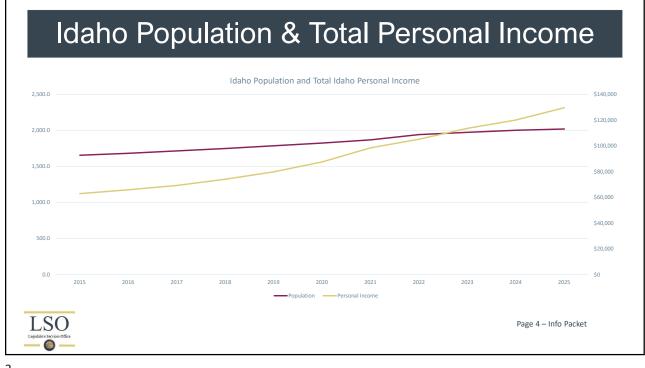
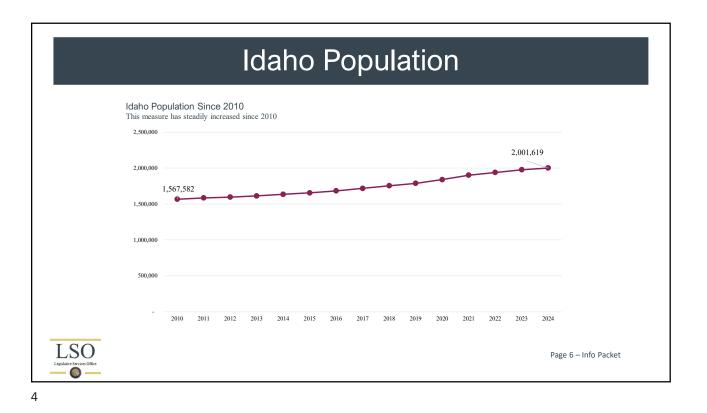


Key State Economic Indicators 105 2015 2017 2018 2019 2022 2023 2024 Ft. Ft. 105 10549 16804 17151 17483 17849 18229 18609 19018 10711 20016 2019 2015 2014 Ft. Ft. Ft. Ft. Ft. 10549 12849 12849 12852 128609 19018 10711 20016 2198 2298 1286 19018 1298 2298 1288 2298 1288 2298 1288 2298 1288 2298 1288 2298	2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 Est. 2025 Population (in Thousand) 1.654.9 1.680.4 1.715.1 1.748.3 1.784.9 1.822.9 1.264.6 1.974.1 2.016 2.019.9 FY ⁴ % Change 1.5% 1.3% 2.1% 2.1% 2.1% 2.4% 4.0% 1.0% 3.3% 2.4% Non-farm Personal Income - current S 500,80 503.60 507.4% 9.7%		av Ct	~ +	\sim			~ ~				. പ :	~~	+-	50
2015 2016 2017 2018 2019 2020 2021 2022 2024 2025 2015 <th< th=""><th>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</th><th>n</th><th>vey St</th><th>al</th><th>e I</th><th>EC</th><th>:01</th><th></th><th></th><th>IC</th><th></th><th>a</th><th>Cg</th><th>ιO</th><th>rs</th></th<>	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	n	vey St	al	e I	EC	:01			IC		a	Cg	ιO	rs
2015 2016 2017 2018 2019 2020 2021 2022 2024 2025 2015 <th< th=""><th>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$														
2015 2016 2017 2018 2019 2020 2021 2022 2024 2025 2015 <th< th=""><th>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>T.</th><th>T 11</th></th<>	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$													T.	T 11
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	FY ⁴ % Change 1.5% 2.9% 2.3% 2.7% 2.9% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9% 2.3% 2.9%			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Inflation (FY CPI)< 1.9% 0.7% 1.9% 2.3% 2.1% 1.6% 2.3% 7.2% 4.1% 3.3% 2.4% Non-farm Personal Income - current S 60,580 63,70 56,7361 57,2378 577,85 58,5426 595,695 510,70 5111,231 5118,431 5126,10 FY ⁴ % c/ Change 8.7% 6.7% 9.7% 9.7% 9.7% 9.7% 5.7% 6.7	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Population (in Thousands)	1,654.9	1,680.4	1,715.1	1,748.3	1,784.9	1,822.9	1,866.9	1,940.8	1,971.1	2,001.6	2,019.9	
	Non-farm Personal Income - current \$ \$60,500 \$63,670 \$77,850 \$85,426 \$95,660 \$102,701 \$111,231 \$118,431 \$126,109 FY ⁴ % Change \$97,4% \$97,4% \$97,4% \$77,8% \$77,8% \$77,8% \$77,8% \$97,4% \$90,4% \$92,5% \$92,6% \$13,8% \$12,6% \$13,8% \$12,6% \$92,6% \$92,6% \$13,8% \$12,6% \$92,6% \$13,8% \$12,6% \$92,6% \$13,8% \$12,6% \$92,6% \$13,8% \$12,6% \$92,6% \$13,8% \$12,6% \$13,8% \$12,6% \$13,8% \$12,6% \$13,8% \$12,6% \$13,8% <td>FY⁴</td> <td></td> <td></td> <td>1.5%</td> <td>2.1%</td> <td>1.996</td> <td>2.1%</td> <td>2.1%</td> <td>2.4%</td> <td>4.0%</td> <td>1.6%</td> <td>1.5%</td> <td>2.596</td> <td>-</td>	FY ⁴			1.5%	2.1%	1.996	2.1%	2.1%	2.4%	4.0%	1.6%	1.5%	2.596	-
$ \begin{array}{c} \frac{8 + 4 \ Tend}{9} \ \frac{96 \ 278}{9} \ 96 \ 778} \ 97 \ 278}{97 \ 678} \ 97 \ 778} \ 97 \ 778 \ 778 \ 97 \ 778 \$	$ \begin{array}{c} F_{T}^{-4} & 95 \ driver for an and for an analysis of the set of the$		the second se												
$ \begin{array}{c} FY^4 & 9 \pm Change & 27 \pm & 11.9 \pm & 5.8 \pm & 7.4^{+}{8} & 27 \pm & 12.3^{+}{8} & 7.1^{+}{8} & 5.2^{+}{8} & 6.3^{+}{8} \\ \hline Farm Personal Income - current $ 22,321 & 52,106 & 51.797 & 51,644 & 51.830 & 52,082 & 52,205 & 51,662 & 53,501 \\ \hline Stat & 9 \pm Change & 5.7^{+}{8} & 3.3^{+}{8} & 2.2^{+}{8} & 2.2^{+}{8} & 2.2^{+}{8} & 2.3^{+}{8} & 2.2^{+}{8} & 2.2^{+}{8} & 2.3^{+}{8} & 2.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.2^{+}{8} & 3.$	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Non-farm			2000000000										
	Farm Personal Income - current S 52.321 52.196 51.691 51.681 52.082 52.361 52.279 52.250 51.602 53.501 Le4 % of normal 3.7% 3.3% 2.6% 2.2% 2.4% 2.2% 2.0% 1.3% 2.3% 2.4% 2.2% 2.0% 1.3% 2.3% 2.4% 2.2% 2.0% 1.3% 2.3% 2.4% 2.2% 2.0% 1.3% 2.3% 2.4% 2.2% 2.0% 1.3% 2.3% 2.4% 2.2% 2.0% 1.3% 2.3% 2.4% 2.2% 2.0% 1.2% 2.2% 2.0% 1.2% 2.2% 2.0% 1.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.2% 2.4% 2.6% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	EV ⁴													
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$														
				1.1.000.007.2											
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	FY ⁴	% Change	5.796	(4.8%)	(18.2%)	(9.1%)	12.0%	13.8%	13.4%	(3.5%)	(1.3%)	(28.8%)	118.5%	
Employment (part-time and full-time) 753, 725 773, 826 796, 418 826, 211 849, 317 855, 590 869, 857 906, 985 924, 301 937, 498 952, 368 FY annual Average ¹ % Change 4.5% 5.5% 2.5% 0.7% 4.5% 1.5% 3.5% 3.6% 1.5% 1.5% 3.5% 3.6% 1.5% 3.5% 3.6% 1.5% 3.5% 3.6% 1.5% 3.6% 1.5% 3.6% 1.5% 3.6% 1.5% 9.1% 1.5% 5.2% 5.2% 5.2% 5.2% 5.2% 3.5% 9.1% 1.5% 9.1% 1.5% 5.5% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2% 5.2% 5.5% 5.5%	Imployment (part-time and full-time) 753,725 773,826 796,418 826,211 849,317 855,550 869,857 906,985 924,301 937,498 952,368 FY annual Average Usenployment Rate 3.5%		o Personal Income - current S	\$ \$62,901	\$65,865	\$69,158	\$74,012	\$79,686	\$87,508	\$98,330	\$105,070	\$113,481	\$120,033	\$129,610	
FY annual Average ¹ % Change 4.5% 5.5% 2.9% 3.7% 2.5% 0.7% 1.7% 4.3% 1.9% 1.4% 1.6% Average Unemployment Rate 3.9% 3.8% 3.4% 3.0% 2.9% 4.5% 4.3% 1.9% 2.4% 3.0% 2.9% 4.5% 4.3% 2.9% 3.3% 3.6% 3.6% FY ¹ % Change 4.5% 3.8% 3.4% 3.0% 2.9% 4.5% 4.3% 2.9% 3.3% 3.6% 3.6% Individual Income Tax Collections \$1,179 1.53% -2.3% 55.2% 2.21% 2.216 S2.160 S2.246 Net of Refunds, FY ²³ % Change 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.5% Net of Refunds, FY ²³ % Change 1.4% 1.5% 5.1% 5.3% 2.0% 5.202 5.281 53.043 53.089 1.6% Net of Refunds, FY ²³ % Change 1.4% 1.5% 5.1% 5.3% 6.3% 1.0% 5.1% 5.3% 5.1% 5.1% 5.1%	FY annual Average 1 % Change 4.5% 5.5% 2.9% 3.7% 2.8% 0.7% 1.7% 4.3% 1.9% 1.4% 1.6% Average 10employment Rate 3.9% 3.8% 3.4% 3.0% 2.9% 4.5% 4.4% 3.0% 2.9% 4.3% 1.7% 2.4% 3.3% 3.6% 2.9% 4.3% 4.9% 3.0% 2.9% 3.3% 3.6% 2.9% 4.3% 4.9% 3.0% 2.9% 3.3% 3.6% 2.9% 4.3% 1.9% 3.3% 3.6% 9.1% Individual Income Tax Collections \$1,479 51,552 51,060 \$1,818 \$1,010 \$1,914 \$2,457 \$2,612 \$2,160 \$2,244 Net of Refunds, FY ²³ % Change £3.4% \$1,014 \$2,457 \$2,612 \$2,110 \$2,103 \$3,043 \$3,009 \$3,043 \$3,049 \$3,043 \$3,049 \$3,043 \$3,049 \$3,043 \$3,049 \$3,043 \$3,049 \$3,043 \$3,049 \$3,043 \$3,049 \$3,043 \$3,043 \$3,049 \$3,041 \$3,043 \$3,043				11.3%	5.0%	7.096		9.5%	12.496	6.9%	8.096			-
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$														
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $														-
															~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Net of Refunds, $FY^{22}$ % Change   14.4%   16.1%   6.9%   10.7%   (9.1%)   14.6%   28.4%   6.3%   (17.3%)   3.9%     Corporate Income Tax Collections   5217   S189   5217   S241   S28.5   S246   6.3%   (17.3%)   3.9%     Net of Refunds, $FY^{23}$ % Change   3.4%   (7.3%)   1.4%   1.1%   (17.3%)   3.9%     Sales Tax Collections   \$14.51   \$1,58   \$1,780   \$1,896   \$2,086   \$2,085   \$2,086   \$2,008   \$3,045   \$3,089     Net of Refunds, $FY^{23}$ % Change   1.4%   \$5,4%   \$5,7%   \$6,3%   10.0%   \$1,916   \$1,194   \$5,1%   \$3,089     Net of Refunds, FY^{23}   % Change   1.4%   \$5,169   \$1,196   \$1,910   \$2,085   \$2,020   \$2,818   \$3,049   \$3,089     Net of Refunds, FY^{23}   % Change   1.4%   \$1,896   \$5,169   \$1,910   \$2,113   \$2,112   \$2,126     Previous CY^{2}   % Change	Net of Refunds, FY ²³ % Change   14.4%   16.1%   6.9%   10.7%   (9.1%)   14.6%   28.4%   6.3%   (17.3%)   3.9%     Corporate Income Tat Collections   S217   S189   S217   S241   S285   S246   S335   S1.041   S1.034   \$\$70     Net of Refunds, FY ²³ % Change   1.46%   11.46%   11.2%   8.4%   5.1%   6.3%   (17.73%)   3.9%     Sales Tax Collections   S1,451   S1,548   S1,638   \$1,780   \$1.896   \$2.086   \$2.502   \$2.881   \$3.043   \$3.089     Net of Refunds, FY ²³ % Change   8.1%   \$3.5%   \$6.7%   \$6.3%   (10.0%   \$1.9%   \$3.145   \$1.552   \$1.062   \$1.000   \$2.085   \$1.911   \$2.118   \$2.128   \$2.102   \$2.102   \$2.102   \$2.102   \$2.102   \$2.102   \$2.105   \$3.1025   \$3.1024   \$2.105   \$3.1025   \$3.1025   \$3.1043   \$3.089   \$3.089   \$3.089   \$3.089				10001011072									9.1%	-
	Corporate Income Tax Collections   \$217   \$189   \$217   \$241   \$285   \$246   \$332   \$1,041   \$1,034   \$870     Net of Refunds, FY   % Change   8.3%   (0.7%)   14.6%   11.2%   15.4%   (1.37%)   42.9%   (0.7%)   (1.5%)   42.9%   (0.7%)   (1.5%)   42.9%   (0.7%)   (1.5%)   42.9%   (0.7%)   (1.5%)   42.9%   (0.7%)   (1.5%)   42.9%   (0.7%)   (1.5%)   42.9%   (0.7%)   (1.5%)   42.9%   (0.7%)   (1.5%)   42.9%   (1.5%)   42.9%   (1.5%)   5.0%   3.089      Vet of Refunds, FY   52   \$1,625   \$1,697   \$1,7%6   \$1,910   \$2.035   \$1,911   \$2,112   \$2,162   \$2,162   \$2,162   \$2,162   \$2,162   \$2,162   \$2,162   \$2,162   \$2,112   \$2,112   \$2,1162   \$2,1162   \$2,1162   \$2,1162   \$2,1162   \$2,1162   \$2,1162   \$2,1162   \$2,1162   \$2,1162   \$2,1162   \$2,1162														
Net of Refunds, $FY^{2.3}$ % Change   8.3%   (0.7%)   14.6%   11.2%   15.4%   (13.7%)   42.9%   196.2%   (0.7%)   (13.9%)     Sales Tax Collections   S1,451   S1,548   S1,638   S1,780   S1,896   S2,006   S2,881   S3,045   S3,089     Net of Refunds, $FY^{2.3}$ % Change   11.4%   31.4%   S1,780   S1,896   S2,006   S2,881   S3,045   S3,089     Local Property Taxes   S1,552   S1,625   S1,076   S1,910   S2,035   S1,913   S2,113   S2,1182   S2,1162     Previous CV ² % Change   8.3%   S.6%   6.5%   6.4%   6.5%   (3.1%)   9.4%   3.3%   (0.0%)     Other State Tax Collections*   S554   S639   S681   S720   S729   S771   S98   S1,075   S1,096     Net of Refunds, FY ² % Change   6.9%   S.5%   S.6,335   S0,481   S7,011   S8,012   S9,494   S9,461	Net of Refunds, FY ²³ % Change   8.3%   (0.7%)   14.6%   11.2%   15.4%   (13.7%)   42.9%   196.2%   (0.7%)   (15.9%)     Sales Tar Collections   \$1,451   \$1,548   \$1,648   \$11.2%   \$1.84%   (13.7%)   42.9%   196.2%   (0.7%)   (15.9%)     Net of Refunds, FY ²³ % Change   \$1.45%   \$1.688   \$1,806   \$2.086   \$2.026   \$2.881   \$3.043   \$3.089     Net of Refunds, FY ²³ % Change   \$1.45%   \$1.697   \$1.095   \$1.906   \$2.035   \$1.911   \$2.113   \$2.182   \$2.162     Previous CY ² % Change   8.3%   4.4%   5.3%   6.5%   (5.19)   \$4.4%   (0.9%)     Other State Tax Collections *   \$554   \$639   \$681   \$720   \$771   \$956   \$1.075   \$1.096     Net of Refunds, FY ² % Change   6.9%   1.6%   \$7%   1.3%   \$0.5%   \$1.075   \$1.096     Net of Refunds, FY ²³ % Change   6.9%   1.6% </td <td></td> <td></td> <td></td> <td>weensic</td> <td></td> <td></td> <td></td> <td>with the second second</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td>				weensic				with the second second						_
Sales Tax Collections \$11,451   \$1,548   \$1,780   \$1,896   \$2,086   \$2,202   \$2,881   \$3,043   \$3,089     Net Refunds, F1 ²³ % Change   12.4%   5.8%   5.7%   6.5%   10.0%   19.9%   15.1%   5.8%   1.0%   10.0%   19.9%   15.1%   5.8%   1.5%     Local Property Taxes \$1,552   \$1,652   \$1,075   \$1,006   \$2,035   \$1,919   \$2,113   \$2,128   \$2,128   \$2,113   \$2,128   \$2,128   \$2,109   \$2,9113   \$2,128   \$2,113   \$2,128   \$2,128   \$2,109   \$2,9113   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,128   \$2,113   \$2,128   \$2,198   \$2,113   \$2,128   \$2,198   \$	Sales Tax Collections   \$1,451   \$1,548   \$1,638   \$1,780   \$1,896   \$2,086   \$2,202   \$2,881   \$3,043   \$3,089     Net of Refunds, FY   % Change   1/4%   1/3.4%   3.5%   6.5%   1/0.6%   1/9.5%   1/1%   1.5%     Local Property Taxes   \$1,552   \$1,620   \$1,096   \$1,996   \$2,005   \$1,910   \$2,113   \$2,182   \$2,162     Previous CY   % Change   8.3%   4.4%   5.3%   6.5%   (7,19)   9.4%   \$2,3%   (0.9%)     Net of Refunds, FY   % Change   6.5%   (7,19)   9.4%   \$2,3%   (0.9%)     Net of Refunds, FY   % Change   6.5%   (7,19)   9.4%   \$2,3%   (0.9%)     Net of Refunds, FY   % Change   6.5%   (7,19)   \$2,4%   \$2,5%   2.0%     Net of Refunds, FY   % Change   6.5%   (7,04%)   \$3,7%   \$3,75   \$3,75   \$4,4%   \$9,461     Net of Refunds, FY   % Change   1.06%   1.19%														
Net of Refunds, FY ²³ % Change   11 d%   13 d%   5 8%   8.7%   6 d%   10 d%   15 1%   5 d%   15 1%     Local Property Taxes   S1,552   S1,625   S1,607   S1,796   S1,910   S2,035   S2,182   S2,162     Previous CY ² % Change   8.3%   8.1%   4.4%   S3.5%   6.3%   (2.193)   S2,113   S2,162   S2,162     Other State Tax Collections *   S554   S4.9%   4.4%   S3.5%   6.3%   (2.193)   S2,113   S2,162   S2,162     Other State Tax Collections *   S554   S439   S681   S720   S720   S771   S588   S1,075   S1,096     Net of Refunds, FY ² % Change   6.9%   1.6%   5.7%   1.3%   S.6%   2.0%   S1,0175   S1,096     Net of Refunds, FY ² % Change   6.9%   6.7%   (0.6%)   5.7%   1.3%   S.6%   2.0%   S1,0175   S1,096     Net of Refunds, FY ² % Change   6.9%   6.7%	Net of Refunds, FY ²³ % Change   11.4%   13.4%   5.8%   6.7%   6.5%   10.0%   19.9%   15.1%   5.6%   1.5%     Local Property Taxes   51,552   51,605   51,605   51,906   51,910   52,035   51,113   52,113   52,113   52,1162     Previous CY ² % Change   8.3%   8.1%   4.4%   5.8%   6.4%   6.5%   (6,31%)   9,414   3.3%   (0.9%)     Other State Tax Collections   % 554   6631   6681   5720   \$771   5588   51,006     Net of Refunds, FY ² % Change   6.9%   18.0%   6.7%   (0.0%)   5.7%   1.3%   5.0%   2.4%   9.441     Net of Refunds, FY ² % Change   6.9%   1.8%   6.7%   7.9%   5.7%   2.4%   9.441   9.401     Net of Refunds, FY ² % Change   6.9%   6.7%   0.0%   5.7%   1.3%   5.0%   2.4%   9.444   9.401     Net of Refunds, FY ²¹ % Change	Net of Refunds		and the state of the state	and a second sec		Another Landson and States on					and the second second second	III Desire and a second		
Local Property Taxes   \$1,552   \$1,652   \$1,697   \$1,796   \$1,910   \$2,035   \$1,931   \$2,113   \$2,122   \$2,162     Previous CY ² % Change   8.3%   8.4%   5.5%   6.4%   6.5%   6.5%   (5.1%)   9.4%   3.3%   (0.9%)     Other State Tax Collections * \$554   \$639   \$6361   \$720   \$729   \$771   \$598   \$1,005   \$1,006     Net of Refunds, FY ² % Change   6.9%   6.7%   (0.9%)   5.7%   5.4%   5.4%   5.4%   5.4%   5.6%   5.4%   5.6%   5.4%   5.6%   5.6%   5.4%   6.0%%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6%   5.6	Local Property Taxes   \$1,552   \$1,655   \$1,697   \$1,960   \$1,910   \$2,035   \$1,931   \$2,113   \$2,182   \$2,162     Previous CY ² % change   8.3%   8.1%   4.4%   5.3%   6.5%   (5.1%)   9.4%   3.3%   (0.9%)     Other State Tax Collections +   \$554   \$639   \$681   \$581   \$720   \$771   \$558   \$1,090     Net of Refunds, FY ² % change   6.9%   1.8.0%   6.7%   (0.0%)   5.7%   5.9%   5.4.3%   (10.9%)     Total Major StateLocal Taxes   \$5,223   \$5,523   \$5,525   \$5,893   \$6,015   \$1,011   \$8,012   \$9,604   \$9,494   \$9,461     Net of Refunds, FY ²¹ % change   10.6%   11.9%   6.7%   7.5%   2.3%   5.4.92   \$5,009   \$6,108   \$5,109     Revenues to General Fund   \$0.6%   \$1.9%   \$3,735   \$3,735   \$3,735   \$5,003   \$5,108   \$5,348   \$5,375	Net of Refunds		and the second second											
Previous CY ² 9 ₆ Change   8.3%   8.1%   4.4%   5.8%   6.4%   6.5%   (5.1%)   9.4%   3.3%   (0.9%)     Other State Tax Collections *   \$554   \$639   \$681   \$720   \$729   \$771   \$958   \$1,075   \$1,096     Net of Refunds, FY ² % Change   6.9%   1.5%   60%   5.7%   7.1%   \$2.4%   2.2%   2.0%     Total Major State/Local Taxes   \$5,523   \$5,522   \$5,893   \$6,335   \$6,481   \$7,011   \$8,012   \$9,644   \$9,494   \$9,461	Previous CY ² % Change   8.3%   8.1%   4.4%   5.8%   6.4%   6.5%   (5.1%)   9.4%   2.3%   (0.9%)     Other State Tax Collections*   5554   5639   5681   5720   5729   5771   5558   \$1,075   \$1,096     Net of Refunds, FY ² % Change   6.9%   1.60%   5.7%   1.3%   5.6%   2.9%   2.0%     Total Major State/Local Taxes   55,253   55,522   55,893   \$6,341   \$7,011   \$8,012   \$9,604   \$9,461     Net of Refunds, FY ²² % Change   1.06%   1.19%   6.7%   7.5%   2.3%   1.2%   2.9%     Refunds, FY ²² % Change   1.06%   1.19%   6.7%   7.5%   2.5%   3.2%   1.4%   5.9%4   \$9,461     Net of Refunds, FY ²² % Change   1.06%   7.5%   2.3%   2.3%   1.2%   5.9%4   \$9,461     Net of Refunds, FY ²² % Change   1.06%   3.1%2   \$3,735   \$1,025   \$5,009   \$5,108 <td></td> <td></td> <td></td> <td></td> <td>Martin Martin</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>					Martin Martin									
Net of Refunds, FY ² % Change   6.9%   18.0%   6.7%   (0.0%)   5.7%   1.3%   5.0%   24.3%   12.2%   2.0%     Total Major State/Local Taxes   \$5,253   \$5,522   \$5,893   \$6,335   \$6,481   \$7,011   \$8,012   \$9,494   \$9,461	Net of Refunds, FY ² % Change   6.9%   15.0%   6.7%   (0.0%)   5.7%   1.3%   5.6%   2.4.3%   12.2%   2.0%     Total Major State/Local Taxes   55,223   85,522   55,893   66,335   56,481   \$7,011   88,012   59,604   59,494   59,461     Net of Refunds, FY ²³ % Change   10.6%   11.9%   6.7%   7.5%   2.3%   52.9%   12.3%   10.2%   60,441   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,664   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,461   59,375   53,755   54,755   54,765   54,765   54,765   54,765   54,765   54,765   54,765   54,765   54,765 </td <td>Previous CY²</td> <td>% Change</td> <td>8.3%</td> <td>8.1%</td> <td>4.4%</td> <td>5.896</td> <td>6.496</td> <td>6.596</td> <td>(5.1%)</td> <td>9.496</td> <td>3.396</td> <td>(0,996)</td> <td></td> <td></td>	Previous CY ²	% Change	8.3%	8.1%	4.4%	5.896	6.496	6.596	(5.1%)	9.496	3.396	(0,996)		
Total Major State/Local Taxes \$5,253 \$5,522 \$5,893 \$6,335 \$6,481 \$7,011 \$8,012 \$9,604 \$9,494 \$9,461	Total Major State/Local Taxes   \$5,253   \$5,522   \$5,833   \$6,481   \$7,011   \$8,012   \$9,664   \$9,461     Net of Refunds, FY   *% Change   10.6*%   11.9*%   6.7%   2.3*%   3.2*%   14.3%   19.9%   (1.2*%)   (6.3*%)     Returnets, FY   *% Change   10.6*%   7.3%   2.3*%   3.2*%   14.3%   19.9%   (1.2*%)   (0.3*%)     Returnets, FOR chernel Fund   53,075   53,148   53,735   \$4,032   \$5,009   \$5,108   \$5,375		Other State Tax Collections *	\$554	\$639	\$681	\$681	\$720	\$729	\$771	\$958	\$1,075	\$1,096		
	Net of Refunds, FY ²³ % Change   10.6%   11.9%   6.7%   7.5%   2.3%   8.2%   14.3%   19.9%   (1.2%)   (0.3%)     Revenues to General Fund   \$3,057   \$3,184   \$3,472   \$3,735   \$4,032   \$5,009   \$6,198   \$5,948   \$5,375	Net of Refunds	, FY ² % Change	6.9%	18.0%	6.7%	(0.0%)	5.796	1.396	5.6%	24.3%	12.2%	2.0%		Seense and the second
Net of Refunds, FY 23 96 Change 10.696 11.996 6.796 7.596 2.396 8.296 14.396 19.996 (1.296) (0.396)	Revenues to General Fund \$3,057 \$3,184 \$3,448 \$3,732 \$3,735 \$4,032 \$5,009 \$6,198 \$5,948 \$5,375		Total Major State/Local Taxes	\$5,253	\$5,522	\$5,893	\$6,335	\$6,481	\$7,011	\$8,012	\$9,604	\$9,494	\$9,461		
		Net of Refunds	FY ²³ % Change	10.6%	11.9%	6.7%	7.596	2.396	8.2%	14.3%	19.9%	(1.2%)	(0.3%)		





Top Counties for Population Growth							
	or Population Growth ange from 2020 – 2023		Top Counties for Population Growth By Percent Change from 2020 – 2023				
County	Number Change	Percent Change	County	Percent Change	Number Change		
Ada	29,712	6%	Camas	15%	158		
Canyon	25,7674	11%	Bonner	12%	5,444		
Kootenai	13,647	8%	Boundary	12%	1,500		
Bonneville	7,402	6%	Boise	12%	903		
Bonner	5,444	12%	Adams	12%	521		
LSO Legislative Services Office				Paį	ge 6 – Info Packet		

5

G	SP by I	ndus	try: To	p Five i	n 2023
Industry Sector	2023 \$ Amount	2023 % of Total	2014-2023 9-year inflation adjusted change	2014-2023 9-year inflation adjusted % change	Idaho Gross State Product grew \$38.1 Billion From 2014 to 2023
Real Estate, Rental, and Leasing	\$18,272	15.1%	\$7,111	64%	Real Estate, Rental, and Leasing
State, Fed & Local Government	\$13,075	10.8%	\$1,667	15%	was the largest segment of Idaho's economy in 2023 at
Manufacturing	\$11,216	9.3%	\$589	6%	15.1%, and \$18.3 billion. It
Retail Trade	\$9,876	8.2%	\$3,467	54%	grew \$7.1 billion or 64% during that period after adjusting
Health Care and Social Assistance	\$9,725	8.0%	\$3,522	57%	for inflation.

0 -

